



UNIVERSIDAD TECNOLÓGICA DEL CENTRO DE VERACRUZ

DETALLE DE SUBSIDIOS E INGRESOS PROPIOS

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2019

| MES          | SUBSIDIO FEDERAL        | AMPLIACIONES | TOTAL                   | SUBSIDIO ESTATAL        | AMPLIACIONES | TOTAL                   | INGRESOS PROPIOS        |
|--------------|-------------------------|--------------|-------------------------|-------------------------|--------------|-------------------------|-------------------------|
| ENERO        | \$ -                    | \$0          | \$ -                    | \$ 9,983,137.00         | \$0          | \$ 9,983,137.00         | \$ 3,110,656.00         |
| FEBRERO      | \$ -                    | \$0          | \$ -                    | \$ 5,992,928.00         | \$0          | \$ 5,992,928.00         | \$ 871,431.00           |
| MARZO        | \$ 10,492,953.00        | \$0          | \$ 10,492,953.00        | \$ 3,113,815.00         | \$0          | \$ 3,113,815.00         | \$ 385,473.00           |
| ABRIL        | \$ 3,546,583.00         | \$0          | \$ 3,546,583.00         | -                       | \$0          | -                       | \$ 6,971,048.00         |
| MAYO         | \$ 3,546,583.00         | \$0          | \$ 3,546,583.00         | -                       | \$0          | -                       | \$ 2,625,597.00         |
| JUNIO        | \$ 3,546,583.00         | \$0          | \$ 3,546,583.00         | \$ 2,596,608.00         | \$0          | \$ 2,596,608.00         | \$ 1,641,619.00         |
| JULIO        | \$ 5,133,240.00         | \$0          | \$ 5,133,240.00         | \$ 4,146,686.00         | \$0          | \$ 4,146,686.00         | \$ 2,129,235.67         |
| AGOSTO       | \$ 5,133,240.00         | \$0          | \$ 5,133,240.00         | \$ 5,133,240.00         | \$0          | \$ 5,133,240.00         | \$ 13,581,454.00        |
| SEPTIEMBRE   | \$ 5,133,240.00         | \$0          | \$ 5,133,240.00         | \$ 5,133,240.00         | \$0          | \$ 5,133,240.00         | \$ 1,467,538.20         |
| OCTUBRE      | \$ 5,133,240.00         | \$0          | \$ 5,133,240.00         | \$ 5,566,008.00         | \$0          | \$ 5,566,008.00         | \$ 555,780.00           |
| NOVIEMBRE    | \$ 5,133,240.00         | \$0          | \$ 5,133,240.00         | \$ 5,133,240.00         | \$0          | \$ 5,133,240.00         | \$ 1,523,043.00         |
| DICIEMBRE    | \$ 8,411,025.58         | \$0          | \$ 8,411,025.58         | \$ 8,411,025.58         | \$0          | \$ 8,411,025.58         | \$ 630,391.00           |
| <b>TOTAL</b> | <b>\$ 55,209,927.58</b> | <b>\$ -</b>  | <b>\$ 55,209,927.58</b> | <b>\$ 55,209,927.58</b> | <b>\$ -</b>  | <b>\$ 55,209,927.58</b> | <b>\$ 35,493,265.87</b> |

ELABORÓ

L.C. ARACELI APALE GONZALEZ

JEFE DEL DEPTO. DE RECURSOS FINANCIEROS

VERIFICÓ

ING. ENRIQUE EFRAIN CORDOBA RAMIREZ

ENC. DE LA DIRECCION ADMINISTRATIVA

AUTORIZÓ

MTRO. JUAN MANUEL ARZOLA CASTRO

RECTOR